

Use of CDBG Funds by EL MONTE, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$372,648.67	8.73%
Subtotal for: ACQUISITION			\$372,648.67	8.73%
21A	AP	General Program Administration	\$567,661.00	13.29%
21D	AP	Fair Housing Activities	\$40,000.00	0.94%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$607,661.00	14.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$118,685.79	2.78%
Subtotal for: ECONOMIC DEVELOPMENT			\$118,685.79	2.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,110,281.60	26.00%
15	HR	Code Enforcement	\$394,118.82	9.23%
Subtotal for: HOUSING			\$1,504,400.42	35.23%
03	PI	Public Facilities and Improvements (General)	\$125.00	0.00%
03A	PI	Senior Centers	\$103,826.00	2.43%
03L	PI	Sidewalks	\$703,891.12	16.49%
Subtotal for: PUBLIC IMPROVEMENTS			\$807,842.12	18.92%
05	PS	Public Services (General)	\$189,000.00	4.43%
05A	PS	Senior Services	\$6,710.75	0.16%
05D	PS	Youth Services	\$102,943.87	2.41%
05H	PS	Employment Training	\$20,000.00	0.47%
05I	PS	Crime Awareness/Prevention	\$80,000.00	1.87%
05L	PS	Child Care Services	\$15,000.00	0.35%
05O	PS	Mental Health Services	\$50,000.00	1.17%
Subtotal for: PUBLIC SERVICES			\$463,654.62	10.86%
19F	VV	Planned Repayments of Section 108 Loans	\$394,959.15	9.25%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$394,959.15	9.25%
Total Disbursements			\$4,269,851.77	100%