

Use of CDBG Funds by ELK GROVE, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$315,230.00	51.33%
Subtotal for: ACQUISITION			\$315,230.00	51.33%
21A	AP	General Program Administration	\$87,097.00	14.18%
21B	AP	Indirect Costs	\$5,000.00	0.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$92,097.00	15.00%
14A	HR	Rehabilitation: Single-Unit Residential	\$32,363.50	5.27%
Subtotal for: HOUSING			\$32,363.50	5.27%
03	PI	Public Facilities and Improvements (General)	\$65,968.09	10.74%
03B	PI	Centers for the Disabled/Handicapped	\$10,742.00	1.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$76,710.09	12.49%
05	PS	Public Services (General)	\$14,242.00	2.32%
05A	PS	Senior Services	\$28,404.54	4.63%
05B	PS	Services for The Disabled	\$8,000.00	1.30%
05D	PS	Youth Services	\$22,023.36	3.59%
05J	PS	Fair Housing Activities	\$25,080.00	4.08%
Subtotal for: PUBLIC SERVICES			\$97,749.90	15.92%
Total Disbursements			\$614,150.49	100%