

Use of CDBG Funds by ELKHART, IN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$21,280.57	2.96%
Subtotal for: ACQUISITION			\$21,280.57	2.96%
21A	AP	General Program Administration	\$153,629.44	21.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$153,629.44	21.36%
12	HR	Construction of Housing	\$51,846.08	7.21%
13	HR	Direct Homeownership Assistance	\$9,454.03	1.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$250,741.76	34.86%
14G	HR	Acquisition for Rehabilitation	\$56,607.57	7.87%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$30,449.93	4.23%
15	HR	Code Enforcement	\$21,414.00	2.98%
Subtotal for: HOUSING			\$420,513.37	58.46%
03	PI	Public Facilities and Improvements (General)	\$26,274.98	3.65%
06	PI	Interim Assistance	\$382.28	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$26,657.26	3.71%
05	PS	Public Services (General)	\$39,586.63	5.50%
05H	PS	Employment Training	\$29,331.48	4.08%
05R	PS	Homeownership Assistance (Not Direct)	\$18,375.00	2.55%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$9,888.00	1.37%
Subtotal for: PUBLIC SERVICES			\$97,181.11	13.51%
Total Disbursements			\$719,261.75	100%