

**Use of CDBG Funds by ENCINITAS, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$333,450.00	68.66%
<b>Subtotal for: ACQUISITION</b>			<b>\$333,450.00</b>	<b>68.66%</b>
21A	AP	General Program Administration	\$90,915.13	18.72%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$90,915.13</b>	<b>18.72%</b>
03C	PI	Homeless Facilities (not operating costs)	\$4,718.00	0.97%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$4,718.00</b>	<b>0.97%</b>
05	PS	Public Services (General)	\$3,600.00	0.74%
05A	PS	Senior Services	\$7,200.00	1.48%
05D	PS	Youth Services	\$12,174.02	2.51%
05G	PS	Battered and Abused Spouses	\$13,600.00	2.80%
05J	PS	Fair Housing Activities	\$5,000.00	1.03%
05N	PS	Abused and Neglected Children	\$3,000.00	0.62%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$12,000.00	2.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$56,574.02</b>	<b>11.65%</b>
<b>Total Disbursements</b>			<b>\$485,657.15</b>	<b>100%</b>