

Use of CDBG Funds by EVANSVILLE, IN FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$108,318.18	3.31%
02	AC	Disposition	\$1,980.00	0.06%
04	AC	Clearance and Demolition	\$176,717.00	5.40%
08	AC	Relocation	\$10,000.00	0.31%
Subtotal for: ACQUISITION			\$297,015.18	9.08%
21A	AP	General Program Administration	\$627,882.28	19.19%
21D	AP	Fair Housing Activities	\$2,537.29	0.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$630,419.57	19.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,236.15	0.13%
18B	ED	ED Direct: Technical Assistance	\$129,232.87	3.95%
18C	ED	Micro-Enterprise Assistance	\$20,359.73	0.62%
Subtotal for: ECONOMIC DEVELOPMENT			\$153,828.75	4.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$334,962.14	10.24%
14H	HR	Rehabilitation Administration	\$85,970.67	2.63%
15	HR	Code Enforcement	\$766,515.54	23.43%
Subtotal for: HOUSING			\$1,187,448.35	36.29%
03	PI	Public Facilities and Improvements (General)	\$234,004.72	7.15%
03C	PI	Homeless Facilities (not operating costs)	\$19,000.00	0.58%
06	PI	Interim Assistance	\$121,729.71	3.72%
Subtotal for: PUBLIC IMPROVEMENTS			\$374,734.43	11.45%
05	PS	Public Services (General)	\$530,068.26	16.20%
05A	PS	Senior Services	\$5,148.93	0.16%
05B	PS	Services for The Disabled	\$8,825.08	0.27%
05D	PS	Youth Services	\$22,697.24	0.69%
05E	PS	Transportation Services	\$6,329.79	0.19%
05L	PS	Child Care Services	\$31,161.89	0.95%
05M	PS	Health Services	\$7,761.68	0.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$16,590.10	0.51%
Subtotal for: PUBLIC SERVICES			\$628,582.97	19.21%
Total Disbursements			\$3,272,029.25	100%