

Use of CDBG Funds by FAIRFIELD, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$167,435.36	13.65%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$167,435.36	13.65%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$330,000.00	26.90%
Subtotal for: ECONOMIC DEVELOPMENT			\$330,000.00	26.90%
14A	HR	Rehabilitation: Single-Unit Residential	\$148,101.50	12.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$327,240.99	26.67%
Subtotal for: HOUSING			\$475,342.49	38.75%
03	PI	Public Facilities and Improvements (General)	\$94,630.42	7.71%
03C	PI	Homeless Facilities (not operating costs)	\$10,710.80	0.87%
Subtotal for: PUBLIC IMPROVEMENTS			\$105,341.22	8.59%
05	PS	Public Services (General)	\$102,972.03	8.39%
05G	PS	Battered and Abused Spouses	\$5,751.46	0.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$40,000.00	3.26%
Subtotal for: PUBLIC SERVICES			\$148,723.49	12.12%
Total Disbursements			\$1,226,842.56	100%