

Use of CDBG Funds by FAIRFIELD, CT FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$200,000.00	26.04%
04	AC	Clearance and Demolition	\$40,620.15	5.29%
Subtotal for: ACQUISITION			\$240,620.15	31.33%
20	AP	Planning	\$116,638.77	15.19%
21A	AP	General Program Administration	\$438.18	0.06%
21C	AP	Public Information	\$4,118.95	0.54%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$121,195.90	15.78%
18C	ED	Micro-Enterprise Assistance	\$1,233.75	0.16%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,233.75	0.16%
13	HR	Direct Homeownership Assistance	\$162,276.01	21.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$42,742.00	5.57%
14B	HR	Rehabilitation: Multi-Unit Residential	\$8,122.74	1.06%
14C	HR	Public Housing Modernization	\$1,220.00	0.16%
Subtotal for: HOUSING			\$214,360.75	27.91%
03	PI	Public Facilities and Improvements (General)	\$50,000.00	6.51%
03E	PI	Neighborhood Facilities	\$22,740.00	2.96%
03K	PI	Street Improvements	\$28,799.65	3.75%
Subtotal for: PUBLIC IMPROVEMENTS			\$101,539.65	13.22%
05	PS	Public Services (General)	\$24,252.43	3.16%
05A	PS	Senior Services	\$16,872.36	2.20%
05E	PS	Transportation Services	\$2,181.94	0.28%
05G	PS	Battered and Abused Spouses	\$6,639.66	0.86%
05M	PS	Health Services	\$9,537.80	1.24%
05O	PS	Mental Health Services	\$16,000.00	2.08%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,500.00	1.76%
Subtotal for: PUBLIC SERVICES			\$88,984.19	11.59%
Total Disbursements			\$767,934.39	100%