

**Use of CDBG Funds by FALL RIVER, MA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$96,035.00	3.19%
21A	AP	General Program Administration	\$574,944.13	19.09%
21D	AP	Fair Housing Activities	\$2,610.00	0.09%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$673,589.13</b>	<b>22.37%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,000.00	0.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$275,367.00	9.14%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$276,367.00</b>	<b>9.18%</b>
14H	HR	Rehabilitation Administration	\$104,419.00	3.47%
<b>Subtotal for: HOUSING</b>			<b>\$104,419.00</b>	<b>3.47%</b>
03F	PI	Parks, Recreational Facilities	\$27,385.00	0.91%
03K	PI	Street Improvements	\$216,071.00	7.18%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$243,456.00</b>	<b>8.09%</b>
05	PS	Public Services (General)	\$392,527.65	13.04%
05A	PS	Senior Services	\$307,120.00	10.20%
05D	PS	Youth Services	\$417,822.00	13.88%
05M	PS	Health Services	\$190,700.00	6.33%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,308,169.65</b>	<b>43.44%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$405,200.00	13.46%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$405,200.00</b>	<b>13.46%</b>
<b>Total Disbursements</b>			<b>\$3,011,200.78</b>	<b>100%</b>