

Use of CDBG Funds by FARMINGTON HILLS, MI FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$85,500.00	12.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,500.00	12.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$300,176.64	43.20%
Subtotal for: HOUSING			\$300,176.64	43.20%
03D	PI	Youth Centers/Facilities	\$74,357.92	10.70%
03K	PI	Street Improvements	\$226,395.66	32.58%
Subtotal for: PUBLIC IMPROVEMENTS			\$300,753.58	43.28%
05G	PS	Battered and Abused Spouses	\$7,500.00	1.08%
05O	PS	Mental Heath Services	\$1,000.00	0.14%
Subtotal for: PUBLIC SERVICES			\$8,500.00	1.22%
Total Disbursements			\$694,930.22	100%