

Use of CDBG Funds by FAYETTEVILLE, AR FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$109,077.39	17.52%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$109,077.39	17.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$251,767.68	40.43%
14G	HR	Acquisition for Rehabilitation	\$1,600.00	0.26%
15	HR	Code Enforcement	\$62,363.59	10.02%
Subtotal for: HOUSING			\$315,731.27	50.70%
03C	PI	Homeless Facilities (not operating costs)	\$91,891.00	14.76%
03E	PI	Neighborhood Facilities	\$240.00	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$92,131.00	14.80%
05	PS	Public Services (General)	\$43,256.47	6.95%
05A	PS	Senior Services	\$14,157.90	2.27%
05D	PS	Youth Services	\$45,155.33	7.25%
05E	PS	Transportation Services	\$2,600.00	0.42%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$575.00	0.09%
Subtotal for: PUBLIC SERVICES			\$105,744.70	16.98%
Total Disbursements			\$622,684.36	100%