

**Use of CDBG Funds by FITCHBURG CONSORTIUM, MA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$45,984.16	3.08%
<b>Subtotal for: ACQUISITION</b>			<b>\$45,984.16</b>	<b>3.08%</b>
20	AP	Planning	\$12,000.00	0.80%
21A	AP	General Program Administration	\$262,398.49	17.57%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$274,398.49</b>	<b>18.37%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,049.73	0.07%
18C	ED	Micro-Enterprise Assistance	\$49,077.17	3.29%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$50,126.90</b>	<b>3.36%</b>
13	HR	Direct Homeownership Assistance	\$27,709.76	1.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$237,279.64	15.88%
14B	HR	Rehabilitation: Multi-Unit Residential	\$99,919.00	6.69%
14H	HR	Rehabilitation Administration	\$141,030.14	9.44%
15	HR	Code Enforcement	\$79,000.00	5.29%
<b>Subtotal for: HOUSING</b>			<b>\$584,938.54</b>	<b>39.16%</b>
03	PI	Public Facilities and Improvements (General)	\$21,145.73	1.42%
03A	PI	Senior Centers	\$29,384.14	1.97%
03F	PI	Parks, Recreational Facilities	\$219,321.52	14.68%
03G	PI	Parking Facilities	\$4,750.00	0.32%
03L	PI	Sidewalks	\$37,154.27	2.49%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$311,755.66</b>	<b>20.87%</b>
05	PS	Public Services (General)	\$224,256.58	15.01%
05G	PS	Battered and Abused Spouses	\$2,303.36	0.15%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$226,559.94</b>	<b>15.17%</b>
<b>Total Disbursements</b>			<b>\$1,493,763.69</b>	<b>100%</b>