

**Use of CDBG Funds by FLAGSTAFF, AZ FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$160,079.34	18.19%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$160,079.34</b>	<b>18.19%</b>
18C	ED	Micro-Enterprise Assistance	\$5,819.22	0.66%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,819.22</b>	<b>0.66%</b>
12	HR	Construction of Housing	\$15,189.10	1.73%
13	HR	Direct Homeownership Assistance	\$230,603.44	26.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$142,004.46	16.13%
<b>Subtotal for: HOUSING</b>			<b>\$387,797.00</b>	<b>44.06%</b>
03	PI	Public Facilities and Improvements (General)	\$65,038.52	7.39%
03C	PI	Homeless Facilities (not operating costs)	\$150,000.00	17.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$215,038.52</b>	<b>24.43%</b>
05D	PS	Youth Services	\$6,932.29	0.79%
05G	PS	Battered and Abused Spouses	\$21,712.04	2.47%
05H	PS	Employment Training	\$14,524.31	1.65%
05Q	PS	Subsistence Payments	\$68,219.45	7.75%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$111,388.09</b>	<b>12.66%</b>
<b>Total Disbursements</b>			<b>\$880,122.17</b>	<b>100%</b>