

Use of CDBG Funds by FLINT, MI FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,092.97	0.02%
04	AC	Clearance and Demolition	\$1,541,918.24	26.89%
Subtotal for: ACQUISITION			\$1,543,011.21	26.91%
21A	AP	General Program Administration	\$968,522.07	16.89%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$968,522.07	16.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,008,023.79	17.58%
15	HR	Code Enforcement	\$13,619.85	0.24%
Subtotal for: HOUSING			\$1,021,643.64	17.82%
03	PI	Public Facilities and Improvements (General)	\$58,911.75	1.03%
03J	PI	Water/Sewer Improvements	\$255,000.00	4.45%
03K	PI	Street Improvements	\$412,318.35	7.19%
03L	PI	Sidewalks	\$68,378.16	1.19%
03O	PI	Fire Stations/Equipment	\$450,210.75	7.85%
06	PI	Interim Assistance	\$84,729.27	1.48%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,329,548.28	23.19%
05	PS	Public Services (General)	\$436,289.31	7.61%
05D	PS	Youth Services	\$35,113.17	0.61%
05G	PS	Battered and Abused Spouses	\$29,847.64	0.52%
Subtotal for: PUBLIC SERVICES			\$501,250.12	8.74%
19G	VV	Unplanned Repayments of Section 108 Loans	\$370,424.82	6.46%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$370,424.82	6.46%
Total Disbursements			\$5,734,400.14	100%