

**Use of CDBG Funds by FLORENCE, AL FROM 05/01/2005 TO 04/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$45,645.16	8.50%
<b>Subtotal for: ACQUISITION</b>			<b>\$45,645.16</b>	<b>8.50%</b>
21A	AP	General Program Administration	\$78,307.43	14.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$78,307.43</b>	<b>14.58%</b>
18C	ED	Micro-Enterprise Assistance	\$7,202.08	1.34%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$7,202.08</b>	<b>1.34%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$40,332.31	7.51%
<b>Subtotal for: HOUSING</b>			<b>\$40,332.31</b>	<b>7.51%</b>
03	PI	Public Facilities and Improvements (General)	\$86,200.00	16.05%
03F	PI	Parks, Recreational Facilities	\$117,289.23	21.84%
03I	PI	Flood and Drainage Facilities	\$37,431.15	6.97%
03K	PI	Street Improvements	\$65,000.00	12.10%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$305,920.38</b>	<b>56.96%</b>
05	PS	Public Services (General)	\$12,560.39	2.34%
05D	PS	Youth Services	\$20,997.50	3.91%
05H	PS	Employment Training	\$9,962.86	1.86%
05M	PS	Health Services	\$15,260.79	2.84%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$888.00	0.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$59,669.54</b>	<b>11.11%</b>
<b>Total Disbursements</b>			<b>\$537,076.90</b>	<b>100%</b>