

Use of CDBG Funds by FONTANA, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$187,566.02	10.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$187,566.02	10.63%
15	HR	Code Enforcement	\$165,840.07	9.40%
Subtotal for: HOUSING			\$165,840.07	9.40%
03	PI	Public Facilities and Improvements (General)	\$445,229.67	25.23%
03A	PI	Senior Centers	\$158,453.07	8.98%
03K	PI	Street Improvements	\$171,058.95	9.69%
03L	PI	Sidewalks	\$299,041.70	16.95%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,073,783.39	60.85%
05I	PS	Crime Awareness/Prevention	\$321,750.00	18.23%
05J	PS	Fair Housing Activities	\$15,800.00	0.90%
Subtotal for: PUBLIC SERVICES			\$337,550.00	19.13%
Total Disbursements			\$1,764,739.48	100%