

Use of CDBG Funds by FORT COLLINS, CO FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$181,933.73	16.38%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$181,933.73</b>	<b>16.38%</b>
13	HR	Direct Homeownership Assistance	\$214,446.83	19.31%
14B	HR	Rehabilitation: Multi-Unit Residential	\$461,000.97	41.51%
<b>Subtotal for: HOUSING</b>			<b>\$675,447.80</b>	<b>60.82%</b>
03	PI	Public Facilities and Improvements (General)	\$58,423.50	5.26%
03C	PI	Homeless Facilities (not operating costs)	\$33,945.78	3.06%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$92,369.28</b>	<b>8.32%</b>
05	PS	Public Services (General)	\$48,405.00	4.36%
05B	PS	Services for The Disabled	\$10,520.00	0.95%
05L	PS	Child Care Services	\$75,935.00	6.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,000.00	2.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$160,860.00</b>	<b>14.48%</b>
<b>Total Disbursements</b>			<b>\$1,110,610.81</b>	<b>100%</b>