

Use of CDBG Funds by FORT LAUDERDALE, FL FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$567,846.22	21.31%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$567,846.22	21.31%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$236,757.95	8.89%
Subtotal for: ECONOMIC DEVELOPMENT			\$236,757.95	8.89%
14A	HR	Rehabilitation: Single-Unit Residential	\$374,744.69	14.06%
14H	HR	Rehabilitation Administration	\$168,703.83	6.33%
Subtotal for: HOUSING			\$543,448.52	20.40%
03	PI	Public Facilities and Improvements (General)	\$184,425.86	6.92%
03D	PI	Youth Centers/Facilities	\$9,468.75	0.36%
03J	PI	Water/Sewer Improvements	\$17,000.00	0.64%
03K	PI	Street Improvements	\$40,366.73	1.52%
Subtotal for: PUBLIC IMPROVEMENTS			\$251,261.34	9.43%
05	PS	Public Services (General)	\$222,317.43	8.34%
05B	PS	Services for The Disabled	\$23,762.50	0.89%
05D	PS	Youth Services	\$146,799.48	5.51%
05G	PS	Battered and Abused Spouses	\$39,620.91	1.49%
05H	PS	Employment Training	\$298,327.98	11.20%
05J	PS	Fair Housing Activities	\$53,596.00	2.01%
05L	PS	Child Care Services	\$209,788.40	7.87%
05M	PS	Health Services	\$20,912.00	0.78%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$49,956.57	1.87%
Subtotal for: PUBLIC SERVICES			\$1,065,081.27	39.97%
Total Disbursements			\$2,664,395.30	100%