

**Use of CDBG Funds by FORT PIERCE, FL FROM 10/01/2005 TO 09/30/2006**

**AS OF 01/01/2007**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
20	AP	Planning	\$10,400.00	0.73%
21A	AP	General Program Administration	\$164,000.00	11.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$174,400.00</b>	<b>12.16%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$504,354.37	35.17%
14H	HR	Rehabilitation Administration	\$179,922.77	12.54%
15	HR	Code Enforcement	\$46,428.77	3.24%
<b>Subtotal for: HOUSING</b>			<b>\$730,705.91</b>	<b>50.95%</b>
03	PI	Public Facilities and Improvements (General)	\$242,151.14	16.88%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$242,151.14</b>	<b>16.88%</b>
05	PS	Public Services (General)	\$182,759.48	12.74%
05D	PS	Youth Services	\$97,557.91	6.80%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$6,670.00	0.47%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$286,987.39</b>	<b>20.01%</b>
<b>Total Disbursements</b>			<b>\$1,434,244.44</b>	<b>100%</b>