

Use of CDBG Funds by FORT SMITH, AR FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$346,270.95	20.81%
Subtotal for: ACQUISITION			\$346,270.95	20.81%
21A	AP	General Program Administration	\$173,351.14	10.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$173,351.14	10.42%
12	HR	Construction of Housing	\$99,243.92	5.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$669,875.82	40.25%
14H	HR	Rehabilitation Administration	\$31,810.33	1.91%
Subtotal for: HOUSING			\$800,930.07	48.12%
03	PI	Public Facilities and Improvements (General)	\$692.00	0.04%
03A	PI	Senior Centers	\$46,165.36	2.77%
03C	PI	Homeless Facilities (not operating costs)	\$67,332.00	4.05%
03D	PI	Youth Centers/Facilities	\$49,370.00	2.97%
03E	PI	Neighborhood Facilities	\$10,000.00	0.60%
03J	PI	Water/Sewer Improvements	\$23,620.92	1.42%
Subtotal for: PUBLIC IMPROVEMENTS			\$197,180.28	11.85%
05	PS	Public Services (General)	\$65,201.76	3.92%
05A	PS	Senior Services	\$6,000.00	0.36%
05D	PS	Youth Services	\$2,620.00	0.16%
05G	PS	Battered and Abused Spouses	\$8,953.71	0.54%
05M	PS	Health Services	\$52,544.69	3.16%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$11,267.56	0.68%
Subtotal for: PUBLIC SERVICES			\$146,587.72	8.81%
Total Disbursements			\$1,664,320.16	100%