

Use of CDBG Funds by FORT WALTON BEACH, FL FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$41,559.00	26.29%
21D	AP	Fair Housing Activities	\$458.98	0.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$42,017.98	26.58%
14A	HR	Rehabilitation: Single-Unit Residential	\$91,893.47	58.13%
Subtotal for: HOUSING			\$91,893.47	58.13%
05	PS	Public Services (General)	\$24,171.64	15.29%
Subtotal for: PUBLIC SERVICES			\$24,171.64	15.29%
Total Disbursements			\$158,083.09	100%