

**Use of CDBG Funds by FORT WAYNE, IN FROM 01/01/2005 TO 12/31/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$126,607.88	2.38%
<b>Subtotal for: ACQUISITION</b>			<b>\$126,607.88</b>	<b>2.38%</b>
20	AP	Planning	\$137,500.00	2.58%
21A	AP	General Program Administration	\$1,013,671.14	19.04%
21B	AP	Indirect Costs	\$82,500.00	1.55%
21C	AP	Public Information	\$7,100.00	0.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,240,771.14</b>	<b>23.30%</b>
12	HR	Construction of Housing	\$293,809.80	5.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$634,645.12	11.92%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$15,000.00	0.28%
14H	HR	Rehabilitation Administration	\$810,436.53	15.22%
15	HR	Code Enforcement	\$555,201.20	10.43%
16A	HR	Residential Historic Preservation	\$11,470.59	0.22%
<b>Subtotal for: HOUSING</b>			<b>\$2,320,563.24</b>	<b>43.58%</b>
03	PI	Public Facilities and Improvements (General)	\$601,751.73	11.30%
03A	PI	Senior Centers	\$50,000.00	0.94%
03D	PI	Youth Centers/Facilities	\$18,308.32	0.34%
03E	PI	Neighborhood Facilities	\$325,750.66	6.12%
03G	PI	Parking Facilities	\$8,365.00	0.16%
03L	PI	Sidewalks	\$302.16	0.01%
03N	PI	Tree Planting	\$11,699.00	0.22%
16B	PI	Non-Residential Historic Preservation	\$20,000.00	0.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,036,176.87</b>	<b>19.46%</b>
05	PS	Public Services (General)	\$119,353.39	2.24%
05A	PS	Senior Services	\$26,741.26	0.50%
05B	PS	Services for The Disabled	\$20,000.00	0.38%
05D	PS	Youth Services	\$85,684.55	1.61%
05E	PS	Transportation Services	\$7,948.00	0.15%
05F	PS	Substance Abuse Services	\$21,958.32	0.41%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.09%
05H	PS	Employment Training	\$10,000.00	0.19%
05L	PS	Child Care Services	\$47,000.00	0.88%
05M	PS	Health Services	\$22,442.00	0.42%
05O	PS	Mental Health Services	\$5,000.00	0.09%
05R	PS	Homeownership Assistance (Not Direct)	\$10,000.00	0.19%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$381,127.52</b>	<b>7.16%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$38,235.46	0.72%
<b>Subtotal for: OTHER</b>			<b>\$38,235.46</b>	<b>0.72%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$181,204.31	3.40%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$181,204.31</b>	<b>3.40%</b>
<b>Total Disbursements</b>			<b>\$5,324,686.42</b>	<b>100%</b>