

Use of CDBG Funds by FOUNTAIN VALLEY, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$78,468.36	20.76%
21D	AP	Fair Housing Activities	\$6,048.00	1.60%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,516.36	22.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$105,084.50	27.80%
14H	HR	Rehabilitation Administration	\$69,095.05	18.28%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$1,915.00	0.51%
15	HR	Code Enforcement	\$56,121.47	14.85%
Subtotal for: HOUSING			\$232,216.02	61.44%
05A	PS	Senior Services	\$29,704.00	7.86%
05D	PS	Youth Services	\$16,000.00	4.23%
05G	PS	Battered and Abused Spouses	\$8,505.00	2.25%
05M	PS	Health Services	\$7,000.00	1.85%
Subtotal for: PUBLIC SERVICES			\$61,209.00	16.20%
Total Disbursements			\$377,941.38	100%