

Use of CDBG Funds by FREDERICK, MD FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$59,154.68	11.95%
21D	AP	Fair Housing Activities	\$3,860.99	0.78%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$63,015.67	12.73%
13	HR	Direct Homeownership Assistance	\$3,000.64	0.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$124,475.97	25.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$765.00	0.15%
14G	HR	Acquisition for Rehabilitation	\$100,684.80	20.35%
14H	HR	Rehabilitation Administration	\$100,303.15	20.27%
16A	HR	Residential Historic Preservation	\$254.52	0.05%
Subtotal for: HOUSING			\$329,484.08	66.59%
03	PI	Public Facilities and Improvements (General)	\$8,381.12	1.69%
03D	PI	Youth Centers/Facilities	\$8,950.00	1.81%
03M	PI	Child Care Centers/Facilities for Children	\$9,000.00	1.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$26,331.12	5.32%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$76,000.00	15.36%
Subtotal for: PUBLIC SERVICES			\$76,000.00	15.36%
Total Disbursements			\$494,830.87	100%