

**Use of CDBG Funds by FREMONT, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$384,104.24	19.49%
21D	AP	Fair Housing Activities	\$75,000.00	3.80%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$459,104.24</b>	<b>23.29%</b>
18C	ED	Micro-Enterprise Assistance	\$19,989.00	1.01%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$19,989.00</b>	<b>1.01%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$274,537.26	13.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$400,000.00	20.29%
<b>Subtotal for: HOUSING</b>			<b>\$674,537.26</b>	<b>34.22%</b>
03	PI	Public Facilities and Improvements (General)	\$294,030.85	14.92%
03A	PI	Senior Centers	\$70,036.43	3.55%
03C	PI	Homeless Facilities (not operating costs)	\$34,431.25	1.75%
03M	PI	Child Care Centers/Facilities for Children	\$63,911.52	3.24%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$462,410.05</b>	<b>23.46%</b>
05	PS	Public Services (General)	\$86,253.68	4.38%
05A	PS	Senior Services	\$158,645.00	8.05%
05G	PS	Battered and Abused Spouses	\$40,228.00	2.04%
05K	PS	Tenant/Landlord Counseling	\$36,576.00	1.86%
05L	PS	Child Care Services	\$33,443.00	1.70%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$355,145.68</b>	<b>18.02%</b>
<b>Total Disbursements</b>			<b>\$1,971,186.23</b>	<b>100%</b>