

Use of CDBG Funds by FRESNO, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$142,589.68	1.46%
Subtotal for: ACQUISITION			\$142,589.68	1.46%
19A	AP	HOME Administrative/Planning Costs of Participating Jurisdictions	\$426,379.48	4.38%
20	AP	Planning	\$128,850.88	1.32%
21A	AP	General Program Administration	\$929,482.51	9.54%
21D	AP	Fair Housing Activities	\$51,510.76	0.53%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,536,223.63	15.77%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,500.00	0.13%
Subtotal for: ECONOMIC DEVELOPMENT			\$12,500.00	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$322,105.67	3.31%
15	HR	Code Enforcement	\$3,543,799.81	36.38%
Subtotal for: HOUSING			\$3,865,905.48	39.69%
03	PI	Public Facilities and Improvements (General)	\$392,161.81	4.03%
03F	PI	Parks, Recreational Facilities	\$27,721.13	0.28%
03K	PI	Street Improvements	\$1,903,435.85	19.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,323,318.79	23.85%
05	PS	Public Services (General)	\$113,647.37	1.17%
05A	PS	Senior Services	\$358,370.70	3.68%
05D	PS	Youth Services	\$37,354.72	0.38%
05I	PS	Crime Awareness/Prevention	\$1,022,796.48	10.50%
05R	PS	Homeownership Assistance (Not Direct)	\$1,500.00	0.02%
Subtotal for: PUBLIC SERVICES			\$1,533,669.27	15.75%
19F	VV	Planned Repayments of Section 108 Loans	\$326,155.87	3.35%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$326,155.87	3.35%
Total Disbursements			\$9,740,362.72	100%