

Use of CDBG Funds by FRESNO COUNTY, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$631,233.00	7.75%
Subtotal for: ACQUISITION			\$631,233.00	7.75%
21A	AP	General Program Administration	\$1,305,135.31	16.03%
21D	AP	Fair Housing Activities	\$29,826.07	0.37%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,334,961.38	16.40%
14A	HR	Rehabilitation: Single-Unit Residential	\$519,121.02	6.38%
14H	HR	Rehabilitation Administration	\$787,417.18	9.67%
Subtotal for: HOUSING			\$1,306,538.20	16.05%
03	PI	Public Facilities and Improvements (General)	\$663,339.04	8.15%
03E	PI	Neighborhood Facilities	\$17,677.50	0.22%
03F	PI	Parks, Recreational Facilities	\$131,522.05	1.62%
03I	PI	Flood and Drainage Facilities	\$274,908.77	3.38%
03J	PI	Water/Sewer Improvements	\$891,317.50	10.95%
03K	PI	Street Improvements	\$1,798,164.59	22.09%
03L	PI	Sidewalks	\$91,014.41	1.12%
03O	PI	Fire Stations/Equipment	\$35,474.86	0.44%
06	PI	Interim Assistance	\$3,435.80	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,906,854.52	48.00%
05	PS	Public Services (General)	\$270,870.44	3.33%
05I	PS	Crime Awareness/Prevention	\$561,915.71	6.90%
Subtotal for: PUBLIC SERVICES			\$832,786.15	10.23%
19F	VV	Planned Repayments of Section 108 Loans	\$127,598.15	1.57%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$127,598.15	1.57%
Total Disbursements			\$8,139,971.40	100%