

Use of CDBG Funds by FULLERTON, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$113,774.00	4.80%
21B	AP	Indirect Costs	\$186,737.22	7.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$300,511.22	12.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$398,925.78	16.83%
14H	HR	Rehabilitation Administration	\$114,467.40	4.83%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$10,801.00	0.46%
15	HR	Code Enforcement	\$418,828.90	17.67%
Subtotal for: HOUSING			\$943,023.08	39.78%
03C	PI	Homeless Facilities (not operating costs)	\$8,300.00	0.35%
03D	PI	Youth Centers/Facilities	\$25,000.00	1.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$33,300.00	1.40%
05	PS	Public Services (General)	\$141,530.00	5.97%
05A	PS	Senior Services	\$66,005.39	2.78%
05D	PS	Youth Services	\$17,000.00	0.72%
05F	PS	Substance Abuse Services	\$5,000.00	0.21%
05J	PS	Fair Housing Activities	\$13,955.00	0.59%
05M	PS	Health Services	\$7,020.00	0.30%
Subtotal for: PUBLIC SERVICES			\$250,510.39	10.57%
19F	VV	Planned Repayments of Section 108 Loans	\$843,225.00	35.57%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$843,225.00	35.57%
Total Disbursements			\$2,370,569.69	100%