

Use of CDBG Funds by FULTON COUNTY, GA FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$842,458.47	27.17%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$842,458.47	27.17%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$53,659.36	1.73%
18C	ED	Micro-Enterprise Assistance	\$61,651.29	1.99%
Subtotal for: ECONOMIC DEVELOPMENT			\$115,310.65	3.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$323,985.83	10.45%
14B	HR	Rehabilitation: Multi-Unit Residential	\$26,251.09	0.85%
14F	HR	Energy Efficiency Improvements	\$18,236.02	0.59%
Subtotal for: HOUSING			\$368,472.94	11.88%
03	PI	Public Facilities and Improvements (General)	\$246,000.00	7.93%
03F	PI	Parks, Recreational Facilities	\$513,982.64	16.58%
03J	PI	Water/Sewer Improvements	\$103,542.41	3.34%
03K	PI	Street Improvements	\$176,047.74	5.68%
03L	PI	Sidewalks	\$113,448.80	3.66%
03M	PI	Child Care Centers/Facilities for Children	\$101,059.84	3.26%
16B	PI	Non-Residential Historic Preservation	\$1,469.12	0.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,255,550.55	40.49%
05	PS	Public Services (General)	\$126,334.62	4.07%
05A	PS	Senior Services	\$21,342.85	0.69%
05B	PS	Services for The Disabled	\$55,479.11	1.79%
05C	PS	Legal Services	\$25,000.00	0.81%
05D	PS	Youth Services	\$121,472.90	3.92%
05F	PS	Substance Abuse Services	\$21,122.03	0.68%
05H	PS	Employment Training	\$60,700.00	1.96%
05J	PS	Fair Housing Activities	\$40,395.92	1.30%
05K	PS	Tenant/Landlord Counseling	\$32,200.00	1.04%
05M	PS	Health Services	\$14,895.55	0.48%
Subtotal for: PUBLIC SERVICES			\$518,942.98	16.74%
Total Disbursements			\$3,100,735.59	100%