

Use of CDBG Funds by GADSDEN, AL FROM 06/01/2005 TO 05/31/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$67,309.22	4.56%
<b>Subtotal for: ACQUISITION</b>			<b>\$67,309.22</b>	<b>4.56%</b>
21A	AP	General Program Administration	\$252,905.28	17.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$252,905.28</b>	<b>17.13%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$132,251.70	8.96%
<b>Subtotal for: HOUSING</b>			<b>\$132,251.70</b>	<b>8.96%</b>
03F	PI	Parks, Recreational Facilities	\$183,374.55	12.42%
03I	PI	Flood and Drainage Facilities	\$54,119.56	3.67%
03K	PI	Street Improvements	\$654,292.47	44.31%
03L	PI	Sidewalks	\$26,685.73	1.81%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$918,472.31</b>	<b>62.20%</b>
05	PS	Public Services (General)	\$71,563.84	4.85%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,241.89	0.90%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$84,805.73</b>	<b>5.74%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$20,805.89	1.41%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$20,805.89</b>	<b>1.41%</b>
<b>Total Disbursements</b>			<b>\$1,476,550.13</b>	<b>100%</b>