

**Use of CDBG Funds by GAITHERSBURG, MD FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$51,367.00	15.36%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$51,367.00</b>	<b>15.36%</b>
03D	PI	Youth Centers/Facilities	\$229,000.00	68.47%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$229,000.00</b>	<b>68.47%</b>
05	PS	Public Services (General)	\$34,753.00	10.39%
05A	PS	Senior Services	\$19,328.00	5.78%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$54,081.00</b>	<b>16.17%</b>
<b>Total Disbursements</b>			<b>\$334,448.00</b>	<b>100%</b>