

Use of CDBG Funds by GARDEN GROVE, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$337,398.48	9.35%
21B	AP	Indirect Costs	\$75,000.00	2.08%
21D	AP	Fair Housing Activities	\$34,860.00	0.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$447,258.48	12.40%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$480,625.59	13.33%
Subtotal for: ECONOMIC DEVELOPMENT			\$480,625.59	13.33%
14A	HR	Rehabilitation: Single-Unit Residential	\$106,551.46	2.95%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$17,600.00	0.49%
15	HR	Code Enforcement	\$200,000.00	5.54%
Subtotal for: HOUSING			\$324,151.46	8.99%
03J	PI	Water/Sewer Improvements	\$103,575.24	2.87%
03K	PI	Street Improvements	\$599,685.59	16.63%
03L	PI	Sidewalks	\$10,000.00	0.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$713,260.83	19.78%
05	PS	Public Services (General)	\$185,454.00	5.14%
05A	PS	Senior Services	\$272,888.80	7.57%
Subtotal for: PUBLIC SERVICES			\$458,342.80	12.71%
19F	VV	Planned Repayments of Section 108 Loans	\$1,183,227.50	32.80%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$1,183,227.50	32.80%
Total Disbursements			\$3,606,866.66	100%