

Use of CDBG Funds by GARDENA, CA FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$213,305.00	9.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$213,305.00	9.15%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$805,847.00	34.55%
17B	ED	Commercial/Industrial Infrastructure Development	\$473,732.17	20.31%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$84,066.00	3.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,363,645.17	58.47%
14A	HR	Rehabilitation: Single-Unit Residential	\$328,097.00	14.07%
15	HR	Code Enforcement	\$21,882.00	0.94%
Subtotal for: HOUSING			\$349,979.00	15.01%
03	PI	Public Facilities and Improvements (General)	\$19,337.86	0.83%
03F	PI	Parks, Recreational Facilities	\$16,577.00	0.71%
03K	PI	Street Improvements	\$216,497.00	9.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$252,411.86	10.82%
05	PS	Public Services (General)	\$68,000.00	2.92%
05A	PS	Senior Services	\$85,000.00	3.64%
Subtotal for: PUBLIC SERVICES			\$153,000.00	6.56%
Total Disbursements			\$2,332,341.03	100%