

**Use of CDBG Funds by GENESEE COUNTY, MI FROM 05/01/2005 TO 04/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$14,749.71	0.59%
<b>Subtotal for: ACQUISITION</b>			<b>\$14,749.71</b>	<b>0.59%</b>
21A	AP	General Program Administration	\$239,291.22	9.58%
21D	AP	Fair Housing Activities	\$28,122.24	1.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$267,413.46</b>	<b>10.71%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$677,552.22	27.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$466,298.98	18.68%
15	HR	Code Enforcement	\$4,007.97	0.16%
<b>Subtotal for: HOUSING</b>			<b>\$1,147,859.17</b>	<b>45.97%</b>
03	PI	Public Facilities and Improvements (General)	\$603,079.37	24.15%
03A	PI	Senior Centers	\$6,272.00	0.25%
03F	PI	Parks, Recreational Facilities	\$23,115.78	0.93%
03J	PI	Water/Sewer Improvements	\$5,000.00	0.20%
03K	PI	Street Improvements	\$257,041.12	10.30%
03L	PI	Sidewalks	\$31,905.68	1.28%
03O	PI	Fire Stations/Equipment	\$10,000.00	0.40%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$936,413.95</b>	<b>37.51%</b>
05A	PS	Senior Services	\$93,878.88	3.76%
05D	PS	Youth Services	\$8,486.15	0.34%
05J	PS	Fair Housing Activities	\$27,927.63	1.12%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$130,292.66</b>	<b>5.22%</b>
<b>Total Disbursements</b>			<b>\$2,496,728.95</b>	<b>100%</b>