

Use of CDBG Funds by the STATE of GEORGIA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$534,839.86	1.11%
04	AC	Clearance and Demolition	\$90,616.45	0.19%
08	AC	Relocation	\$137,388.04	0.29%
Subtotal for: ACQUISITION			\$762,844.35	1.59%
21A	AP	General Program Administration	\$2,161,387.62	4.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,161,387.62	4.51%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$220,914.00	0.46%
17B	ED	Commercial/Industrial Infrastructure Development	\$6,504,765.29	13.56%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$6,233.00	0.01%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,614,622.50	5.45%
Subtotal for: ECONOMIC DEVELOPMENT			\$9,346,534.79	19.48%
12	HR	Construction of Housing	\$69,596.00	0.15%
13	HR	Direct Homeownership Assistance	\$118,400.00	0.25%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,587,219.43	3.31%
Subtotal for: HOUSING			\$1,775,215.43	3.70%
03	PI	Public Facilities and Improvements (General)	\$3,597,723.53	7.50%
03A	PI	Senior Centers	\$759,337.59	1.58%
03B	PI	Centers for the Disabled/Handicapped	\$5,774.40	0.01%
03C	PI	Homeless Facilities (not operating costs)	\$61,915.00	0.13%
03D	PI	Youth Centers/Facilities	\$1,478,518.89	3.08%
03E	PI	Neighborhood Facilities	\$1,022,937.36	2.13%
03J	PI	Water/Sewer Improvements	\$12,999,360.27	27.10%
03K	PI	Street Improvements	\$9,709,371.62	20.24%
03L	PI	Sidewalks	\$354,107.53	0.74%
03M	PI	Child Care Centers/Facilities for Children	\$1,184,687.65	2.47%
03P	PI	Health Facilities	\$1,652,505.87	3.44%
03Q	PI	Abused and Neglected Children Facilities	\$386,000.00	0.80%
06	PI	Interim Assistance	\$50,000.00	0.10%
Subtotal for: PUBLIC IMPROVEMENTS			\$33,262,239.71	69.33%
05H	PS	Employment Training	\$446,346.17	0.93%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$3,583.00	0.01%
Subtotal for: PUBLIC SERVICES			\$449,929.17	0.94%
19H	OT	State CDBG Technical Assistance to Grantees	\$216,878.87	0.45%
Subtotal for: OTHER			\$216,878.87	0.45%
Total Disbursements			\$47,975,029.94	100%