

Use of CDBG Funds by GLENDALE, AZ FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$80,363.05	3.29%
04	AC	Clearance and Demolition	\$87,800.40	3.59%
Subtotal for: ACQUISITION			\$168,163.45	6.88%
21A	AP	General Program Administration	\$367,020.24	15.02%
21D	AP	Fair Housing Activities	\$21,004.20	0.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$388,024.44	15.88%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$205.40	0.01%
Subtotal for: ECONOMIC DEVELOPMENT			\$205.40	0.01%
12	HR	Construction of Housing	\$39,512.17	1.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,057,027.62	43.25%
14B	HR	Rehabilitation: Multi-Unit Residential	\$63,785.26	2.61%
14C	HR	Public Housing Modernization	\$9,700.22	0.40%
14H	HR	Rehabilitation Administration	\$146,746.17	6.00%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$43,057.00	1.76%
Subtotal for: HOUSING			\$1,359,828.44	55.64%
03	PI	Public Facilities and Improvements (General)	\$63,443.36	2.60%
03B	PI	Centers for the Disabled/Handicapped	\$55,385.21	2.27%
03K	PI	Street Improvements	\$8,249.79	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$127,078.36	5.20%
05	PS	Public Services (General)	\$68,831.67	2.82%
05A	PS	Senior Services	\$93,021.00	3.81%
05B	PS	Services for The Disabled	\$23,000.00	0.94%
05C	PS	Legal Services	\$25,000.00	1.02%
05D	PS	Youth Services	\$45,000.00	1.84%
05E	PS	Transportation Services	\$10,000.00	0.41%
05F	PS	Substance Abuse Services	\$9,000.00	0.37%
05G	PS	Battered and Abused Spouses	\$20,000.00	0.82%
05H	PS	Employment Training	\$10,000.00	0.41%
05M	PS	Health Services	\$19,000.00	0.78%
05N	PS	Abused and Neglected Children	\$25,000.00	1.02%
05Q	PS	Subsistence Payments	\$52,623.39	2.15%
Subtotal for: PUBLIC SERVICES			\$400,476.06	16.39%
Total Disbursements			\$2,443,776.15	100%