

**Use of CDBG Funds by GLENDALE, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$756,033.47	17.06%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$756,033.47</b>	<b>17.06%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$227,905.33	5.14%
18B	ED	ED Direct: Technical Assistance	\$29,700.00	0.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$257,605.33</b>	<b>5.81%</b>
15	HR	Code Enforcement	\$449,369.11	10.14%
<b>Subtotal for: HOUSING</b>			<b>\$449,369.11</b>	<b>10.14%</b>
03	PI	Public Facilities and Improvements (General)	\$487,223.66	10.99%
03C	PI	Homeless Facilities (not operating costs)	\$3,308.16	0.07%
03D	PI	Youth Centers/Facilities	\$115,331.71	2.60%
03E	PI	Neighborhood Facilities	\$275,539.39	6.22%
03F	PI	Parks, Recreational Facilities	\$1,357,779.79	30.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,239,182.71</b>	<b>50.52%</b>
05	PS	Public Services (General)	\$242,318.38	5.47%
05A	PS	Senior Services	\$9,993.13	0.23%
05D	PS	Youth Services	\$285,370.05	6.44%
05J	PS	Fair Housing Activities	\$15,000.00	0.34%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$552,681.56</b>	<b>12.47%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$177,526.42	4.01%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$177,526.42</b>	<b>4.01%</b>
<b>Total Disbursements</b>			<b>\$4,432,398.60</b>	<b>100%</b>