

Use of CDBG Funds by GLENDORA CITY, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$69,863.92	28.28%
21D	AP	Fair Housing Activities	\$37,729.37	15.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$107,593.29	43.55%
03	PI	Public Facilities and Improvements (General)	\$37,801.68	15.30%
03L	PI	Sidewalks	\$14,243.40	5.77%
Subtotal for: PUBLIC IMPROVEMENTS			\$52,045.08	21.07%
05	PS	Public Services (General)	\$27,823.37	11.26%
05A	PS	Senior Services	\$7,000.00	2.83%
05B	PS	Services for The Disabled	\$5,496.00	2.22%
05G	PS	Battered and Abused Spouses	\$14,759.10	5.97%
05H	PS	Employment Training	\$3,432.07	1.39%
05L	PS	Child Care Services	\$15,410.00	6.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,502.00	5.47%
Subtotal for: PUBLIC SERVICES			\$87,422.54	35.39%
Total Disbursements			\$247,060.91	100%