

**Use of CDBG Funds by GLOUCESTER, MA FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$194,929.62	13.47%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$194,929.62</b>	<b>13.47%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$210,229.68	14.53%
14B	HR	Rehabilitation: Multi-Unit Residential	\$460,174.08	31.81%
14H	HR	Rehabilitation Administration	\$101,287.03	7.00%
<b>Subtotal for: HOUSING</b>			<b>\$771,690.79</b>	<b>53.34%</b>
03	PI	Public Facilities and Improvements (General)	\$204,801.49	14.16%
03F	PI	Parks, Recreational Facilities	\$20,000.00	1.38%
03K	PI	Street Improvements	\$160,856.60	11.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$385,658.09</b>	<b>26.66%</b>
05	PS	Public Services (General)	\$94,386.43	6.52%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$94,386.43</b>	<b>6.52%</b>
<b>Total Disbursements</b>			<b>\$1,446,664.93</b>	<b>100%</b>