

Use of CDBG Funds by GOLETA, CA FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$32,056.74	9.51%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$32,056.74	9.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$22,500.00	6.68%
Subtotal for: HOUSING			\$22,500.00	6.68%
03	PI	Public Facilities and Improvements (General)	\$70,074.17	20.79%
03F	PI	Parks, Recreational Facilities	\$28,386.21	8.42%
03I	PI	Flood and Drainage Facilities	\$151,514.30	44.96%
Subtotal for: PUBLIC IMPROVEMENTS			\$249,974.68	74.17%
05	PS	Public Services (General)	\$32,499.96	9.64%
Subtotal for: PUBLIC SERVICES			\$32,499.96	9.64%
Total Disbursements			\$337,031.38	100%