

Use of CDBG Funds by GOSHEN, IN FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$5,000.00	1.31%
21A	AP	General Program Administration	\$47,649.31	12.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$52,649.31	13.79%
14A	HR	Rehabilitation: Single-Unit Residential	\$119,812.33	31.37%
Subtotal for: HOUSING			\$119,812.33	31.37%
03C	PI	Homeless Facilities (not operating costs)	\$22,683.30	5.94%
03K	PI	Street Improvements	\$151,727.55	39.73%
Subtotal for: PUBLIC IMPROVEMENTS			\$174,410.85	45.67%
05	PS	Public Services (General)	\$313.40	0.08%
05D	PS	Youth Services	\$13,460.66	3.52%
05H	PS	Employment Training	\$6,000.00	1.57%
05L	PS	Child Care Services	\$3,569.00	0.93%
05M	PS	Health Services	\$9,250.00	2.42%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,439.00	0.64%
Subtotal for: PUBLIC SERVICES			\$35,032.06	9.17%
Total Disbursements			\$381,904.55	100%