

Use of CDBG Funds by the INSULAR AREA of GUAM FROM 10/01/2005 TO 09/30/2006

AS OF 01/01/2007

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$547,068.57	26.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$547,068.57	26.57%
18C	ED	Micro-Enterprise Assistance	\$36,881.31	1.79%
Subtotal for: ECONOMIC DEVELOPMENT			\$36,881.31	1.79%
03	PI	Public Facilities and Improvements (General)	\$517,028.50	25.12%
03A	PI	Senior Centers	\$134,090.20	6.51%
03P	PI	Health Facilities	\$522,270.82	25.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,173,389.52	57.00%
05	PS	Public Services (General)	\$41,379.71	2.01%
05F	PS	Substance Abuse Services	\$259,921.11	12.63%
Subtotal for: PUBLIC SERVICES			\$301,300.82	14.64%
Total Disbursements			\$2,058,640.22	100%