

Use of CDBG Funds by GULFPORT, MS FROM 01/01/2005 TO 12/31/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,240.76	0.21%
Subtotal for: ACQUISITION			\$2,240.76	0.21%
21A	AP	General Program Administration	\$177,489.49	16.29%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$177,489.49	16.29%
13	HR	Direct Homeownership Assistance	\$56,015.00	5.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$292,952.94	26.89%
Subtotal for: HOUSING			\$348,967.94	32.03%
03J	PI	Water/Sewer Improvements	\$74,817.50	6.87%
03K	PI	Street Improvements	\$386,115.33	35.45%
Subtotal for: PUBLIC IMPROVEMENTS			\$460,932.83	42.31%
05	PS	Public Services (General)	\$5,942.25	0.55%
05B	PS	Services for The Disabled	\$10,532.01	0.97%
05D	PS	Youth Services	\$8,000.00	0.73%
05G	PS	Battered and Abused Spouses	\$12,164.63	1.12%
05L	PS	Child Care Services	\$42,874.03	3.94%
05M	PS	Health Services	\$10,158.53	0.93%
05N	PS	Abused and Neglected Children	\$10,033.44	0.92%
Subtotal for: PUBLIC SERVICES			\$99,704.89	9.15%
Total Disbursements			\$1,089,335.91	100%