

Use of CDBG Funds by HAMILTON COUNTY, IN FROM 10/01/2005 TO 09/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$184,394.97	39.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$184,394.97	39.11%
03F	PI	Parks, Recreational Facilities	\$20,240.00	4.29%
03K	PI	Street Improvements	\$165,267.20	35.05%
03P	PI	Health Facilities	\$6,921.00	1.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$192,428.20	40.81%
05A	PS	Senior Services	\$5,375.01	1.14%
05C	PS	Legal Services	\$7,000.00	1.48%
05G	PS	Battered and Abused Spouses	\$21,000.00	4.45%
05H	PS	Employment Training	\$1,794.56	0.38%
05M	PS	Health Services	\$21,500.00	4.56%
05Q	PS	Subsistence Payments	\$37,975.00	8.05%
Subtotal for: PUBLIC SERVICES			\$94,644.57	20.07%
Total Disbursements			\$471,467.74	100%