

**Use of CDBG Funds by HAMMOND, IN FROM 04/01/2005 TO 03/31/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$253,297.61	9.84%
04	AC	Clearance and Demolition	\$68,300.40	2.65%
<b>Subtotal for: ACQUISITION</b>			<b>\$321,598.01</b>	<b>12.50%</b>
20	AP	Planning	\$65,746.76	2.55%
21A	AP	General Program Administration	\$502,118.45	19.51%
21C	AP	Public Information	\$24,673.57	0.96%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$592,538.78</b>	<b>23.02%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$502,136.77	19.51%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$502,136.77</b>	<b>19.51%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$165,011.69	6.41%
14H	HR	Rehabilitation Administration	\$180,808.75	7.03%
15	HR	Code Enforcement	\$14,036.73	0.55%
<b>Subtotal for: HOUSING</b>			<b>\$359,857.17</b>	<b>13.98%</b>
03C	PI	Homeless Facilities (not operating costs)	\$16,647.60	0.65%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$16,647.60</b>	<b>0.65%</b>
05	PS	Public Services (General)	\$170,395.45	6.62%
05A	PS	Senior Services	\$20,225.00	0.79%
05C	PS	Legal Services	\$9,185.00	0.36%
05D	PS	Youth Services	\$125,138.49	4.86%
05I	PS	Crime Awareness/Prevention	\$10,000.00	0.39%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,191.20	0.51%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$348,135.14</b>	<b>13.53%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$19,816.00	0.77%
<b>Subtotal for: OTHER</b>			<b>\$19,816.00</b>	<b>0.77%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$412,883.68	16.04%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$412,883.68</b>	<b>16.04%</b>
<b>Total Disbursements</b>			<b>\$2,573,613.15</b>	<b>100%</b>