

**Use of CDBG Funds by HARTFORD, CT FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$74,250.00	1.24%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$52,635.87	0.88%
<b>Subtotal for: ACQUISITION</b>			<b>\$126,885.87</b>	<b>2.12%</b>
21A	AP	General Program Administration	\$1,027,951.11	17.18%
21D	AP	Fair Housing Activities	\$9,480.00	0.16%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$1,037,431.11</b>	<b>17.34%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$511,106.83	8.54%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$330,000.00	5.52%
18B	ED	ED Direct: Technical Assistance	\$135,000.00	2.26%
18C	ED	Micro-Enterprise Assistance	\$50,000.00	0.84%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,026,106.83</b>	<b>17.15%</b>
13	HR	Direct Homeownership Assistance	\$225,934.21	3.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$192,765.71	3.22%
14B	HR	Rehabilitation: Multi-Unit Residential	\$102,263.10	1.71%
14G	HR	Acquisition for Rehabilitation	\$42,000.00	0.70%
14H	HR	Rehabilitation Administration	\$434,831.77	7.27%
15	HR	Code Enforcement	\$39,349.10	0.66%
<b>Subtotal for: HOUSING</b>			<b>\$1,037,143.89</b>	<b>17.34%</b>
03	PI	Public Facilities and Improvements (General)	\$530,149.33	8.86%
03D	PI	Youth Centers/Facilities	\$20,000.00	0.33%
03E	PI	Neighborhood Facilities	\$158,084.72	2.64%
03F	PI	Parks, Recreational Facilities	\$135,986.00	2.27%
03K	PI	Street Improvements	\$526,938.00	8.81%
03O	PI	Fire Stations/Equipment	\$110,448.17	1.85%
06	PI	Interim Assistance	\$146,474.07	2.45%
16B	PI	Non-Residential Historic Preservation	\$6,932.50	0.12%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,635,012.79</b>	<b>27.33%</b>
05	PS	Public Services (General)	\$832,361.79	13.91%
05A	PS	Senior Services	\$19,350.00	0.32%
05D	PS	Youth Services	\$200,947.00	3.36%
05G	PS	Battered and Abused Spouses	\$12,000.00	0.20%
05I	PS	Crime Awareness/Prevention	\$931.75	0.02%
05L	PS	Child Care Services	\$44,800.00	0.75%
05N	PS	Abused and Neglected Children	\$1,500.00	0.03%
05R	PS	Homeownership Assistance (Not Direct)	\$7,486.64	0.13%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,119,377.18</b>	<b>18.71%</b>
<b>Total Disbursements</b>			<b>\$5,981,957.67</b>	<b>100%</b>