

Use of CDBG Funds by HAVERHILL, MA FROM 07/01/2005 TO 06/30/2006

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 08 | AC | Relocation | \$5,009.70 | 0.34% |
| Subtotal for: ACQUISITION | | | \$5,009.70 | 0.34% |
| 21A | AP | General Program Administration | \$189,526.03 | 12.89% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$189,526.03 | 12.89% |
| 18C | ED | Micro-Enterprise Assistance | \$5,030.76 | 0.34% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$5,030.76 | 0.34% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$135,844.55 | 9.24% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$106,156.47 | 7.22% |
| 14H | HR | Rehabilitation Administration | \$276,053.33 | 18.78% |
| 15 | HR | Code Enforcement | \$57,020.15 | 3.88% |
| Subtotal for: HOUSING | | | \$575,074.50 | 39.13% |
| 03 | PI | Public Facilities and Improvements (General) | \$59,630.67 | 4.06% |
| 03J | PI | Water/Sewer Improvements | \$5,804.70 | 0.39% |
| 03L | PI | Sidewalks | \$164,023.83 | 11.16% |
| 03M | PI | Child Care Centers/Facilities for Children | \$15,000.00 | 1.02% |
| 03N | PI | Tree Planting | \$15,860.00 | 1.08% |
| 03O | PI | Fire Stations/Equipment | \$244,000.00 | 16.60% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$504,319.20 | 34.31% |
| 05 | PS | Public Services (General) | \$145,401.17 | 9.89% |
| 05A | PS | Senior Services | \$16,588.00 | 1.13% |
| 05D | PS | Youth Services | \$5,000.00 | 0.34% |
| 05I | PS | Crime Awareness/Prevention | \$23,862.43 | 1.62% |
| Subtotal for: PUBLIC SERVICES | | | \$190,851.60 | 12.98% |
| Total Disbursements | | | \$1,469,811.79 | 100% |