

**Use of CDBG Funds by HAWAII COUNTY, HI FROM 07/01/2005 TO 06/30/2006**

**AS OF 10/01/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$1,807.50	0.09%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,807.50</b>	<b>0.09%</b>
21A	AP	General Program Administration	\$347,546.89	16.99%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$347,546.89</b>	<b>16.99%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$143,433.85	7.01%
14F	HR	Energy Efficiency Improvements	\$4,300.00	0.21%
14H	HR	Rehabilitation Administration	\$8,421.93	0.41%
<b>Subtotal for: HOUSING</b>			<b>\$156,155.78</b>	<b>7.64%</b>
03	PI	Public Facilities and Improvements (General)	\$1,005,489.61	49.17%
03B	PI	Centers for the Disabled/Handicapped	\$270,936.32	13.25%
03C	PI	Homeless Facilities (not operating costs)	\$76,969.77	3.76%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,353,395.70</b>	<b>66.18%</b>
05	PS	Public Services (General)	\$65,841.31	3.22%
05E	PS	Transportation Services	\$120,273.00	5.88%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$186,114.31</b>	<b>9.10%</b>
<b>Total Disbursements</b>			<b>\$2,045,020.18</b>	<b>100%</b>