

Use of CDBG Funds by HAYWARD, CA FROM 07/01/2005 TO 06/30/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$478,330.00	15.96%
Subtotal for: ACQUISITION			\$478,330.00	15.96%
21A	AP	General Program Administration	\$441,936.15	14.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$441,936.15	14.75%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$10,937.18	0.36%
17D	ED	Other Commercial/Industrial Improvements	\$44,166.94	1.47%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$240,000.00	8.01%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	1.00%
Subtotal for: ECONOMIC DEVELOPMENT			\$325,104.12	10.85%
14A	HR	Rehabilitation: Single-Unit Residential	\$949,518.90	31.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$27,140.00	0.91%
Subtotal for: HOUSING			\$976,658.90	32.59%
03	PI	Public Facilities and Improvements (General)	\$103,368.14	3.45%
03B	PI	Centers for the Disabled/Handicapped	\$14,886.36	0.50%
03C	PI	Homeless Facilities (not operating costs)	\$27,459.85	0.92%
03E	PI	Neighborhood Facilities	\$126,409.68	4.22%
03P	PI	Health Facilities	\$137,033.48	4.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$409,157.51	13.65%
05	PS	Public Services (General)	\$168,286.48	5.61%
05A	PS	Senior Services	\$14,388.00	0.48%
05B	PS	Services for The Disabled	\$36,783.08	1.23%
05G	PS	Battered and Abused Spouses	\$77,948.03	2.60%
05J	PS	Fair Housing Activities	\$68,525.37	2.29%
Subtotal for: PUBLIC SERVICES			\$365,930.96	12.21%
Total Disbursements			\$2,997,117.64	100%