

**Use of CDBG Funds by HEMET, CA FROM 07/01/2005 TO 06/30/2006**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$227,012.00	20.02%
<b>Subtotal for: ACQUISITION</b>			<b>\$227,012.00</b>	<b>20.02%</b>
21A	AP	General Program Administration	\$150,528.28	13.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$150,528.28</b>	<b>13.27%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$20,303.00	1.79%
15	HR	Code Enforcement	\$135,899.55	11.98%
<b>Subtotal for: HOUSING</b>			<b>\$156,202.55</b>	<b>13.78%</b>
03	PI	Public Facilities and Improvements (General)	\$229,475.00	20.24%
03K	PI	Street Improvements	\$263,025.62	23.20%
03L	PI	Sidewalks	\$3,835.18	0.34%
03O	PI	Fire Stations/Equipment	\$4,341.12	0.38%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$500,676.92</b>	<b>44.15%</b>
05	PS	Public Services (General)	\$10,493.44	0.93%
05A	PS	Senior Services	\$6,000.00	0.53%
05D	PS	Youth Services	\$68,344.27	6.03%
05E	PS	Transportation Services	\$3,500.00	0.31%
05F	PS	Substance Abuse Services	\$2,879.76	0.25%
05G	PS	Battered and Abused Spouses	\$6,000.00	0.53%
05I	PS	Crime Awareness/Prevention	\$2,301.09	0.20%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$99,518.56</b>	<b>8.78%</b>
<b>Total Disbursements</b>			<b>\$1,133,938.31</b>	<b>100%</b>