

Use of CDBG Funds by HENDERSON, KY FROM 07/01/2005 TO 06/30/2006

AS OF 10/01/2006

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$58,015.60	19.08%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$58,015.60	19.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$158,767.61	52.23%
Subtotal for: HOUSING			\$158,767.61	52.23%
03L	PI	Sidewalks	\$43,705.80	14.38%
Subtotal for: PUBLIC IMPROVEMENTS			\$43,705.80	14.38%
05I	PS	Crime Awareness/Prevention	\$37,011.70	12.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$6,500.00	2.14%
Subtotal for: PUBLIC SERVICES			\$43,511.70	14.31%
Total Disbursements			\$304,000.71	100%